

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Abril de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	23,984,961.31	0.00	23,984,961.31	4,399,674.38	4,189,708.18	19,585,286.93
3.1	23,984,961.31	0.00	23,984,961.31	4,399,674.38	4,189,708.18	19,585,286.93
3.1.1	23,984,961.31	0.00	23,984,961.31	4,399,674.38	4,189,708.18	19,585,286.93
3.1.1.1	23,984,961.31	0.00	23,984,961.31	4,399,674.38	4,189,708.18	19,585,286.93
3.1.1.1.1	23,984,961.31	0.00	23,984,961.31	4,399,674.38	4,189,708.18	19,585,286.93
	(AYUNTAMIENTO)					
3.1.1.1.1.216	23,984,961.31	0.00	23,984,961.31	4,399,674.38	4,189,708.18	19,585,286.93
000	0.00	0.00	0.00	0.00	0.00	0.00
01	143,457.33	0.00	143,457.33	107,446.30	107,446.30	36,011.03
02	1,170,675.98	0.00	1,170,675.98	439,059.21	385,448.91	731,616.77
03	601,161.15	0.00	601,161.15	47,725.84	47,725.84	553,435.31
04	3,061,517.76	0.00	3,061,517.76	2,108,200.25	2,051,431.21	953,317.51
05	6,002,781.22	0.00	6,002,781.22	112,249.44	100,233.50	5,890,531.78
06	0.00	0.00	0.00	16,500.00	16,500.00	-16,500.00
07	1,564,612.92	0.00	1,564,612.92	422,620.19	386,425.18	1,141,992.73
08	263,776.17	0.00	263,776.17	19,696.97	19,696.97	244,079.20
09	5,648,067.48	0.00	5,648,067.48	215,517.00	215,517.00	5,432,550.48
10	927,379.03	0.00	927,379.03	51,521.65	51,521.65	875,857.38
11	2,440,917.72	0.00	2,440,917.72	471,996.82	459,749.15	1,968,920.90
12	1,274,276.49	0.00	1,274,276.49	155,201.00	155,201.00	1,119,075.49
13	886,338.06	0.00	886,338.06	231,939.71	192,811.47	654,398.35
14	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>23,984,961.31</b>	<b>0.00</b>	<b>23,984,961.31</b>	<b>4,399,674.38</b>	<b>4,189,708.18</b>	<b>19,585,286.93</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ANA TERE HERNANDEZ GONZALEZ  
 PRESIDENTA MUNICIPAL

JESSICA ESMERALDA GARCIA JUAREZ  
 TESORERA MUNICIPAL

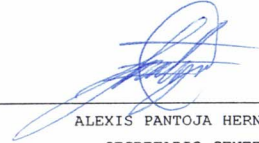


**TESORERÍA MUNICIPAL**  
**ZOQUIAPAN, PUE.**  
**2021-2024**

**PRESIDENCIA MUNICIPAL**  
**ZOQUIAPAN, PUE.**  
**2021 2024**

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Abril de 2022  
(Cifras en pesos)



ALEXIS PANTOJA HERNANDEZ  
SECRETARIO GENERAL



**SECRETARÍA  
MUNICIPAL  
ZOQUIAPAN, PUE  
2021-2024**