

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	12,241,496.00	152,514.30	12,394,010.30	12,396,443.80	12,180,569.62	-2,433.50
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,070,677.00	-552,766.52	2,517,910.48	2,517,910.48	2,507,370.09	0.00
02 TESORERIA	8,170,844.00	-1,362,047.82	6,808,796.18	6,811,229.68	6,804,879.52	-2,433.50
03 DESARROLLO RURAL	0.00	4,859.47	4,859.47	4,859.47	4,859.47	0.00
04 SECRETARIA GENERAL	0.00	23,722.68	23,722.68	23,722.68	23,722.68	0.00
05 POLICIA MUNICIPAL	999,975.00	256,164.68	1,256,139.68	1,256,139.68	1,205,958.52	0.00
07 DIF MUNICIPAL	0.00	68,565.19	68,565.19	68,565.19	57,269.29	0.00
08 OBRAS PUBLICAS	0.00	674,500.80	674,500.80	674,500.80	662,484.86	0.00
09 CONTRALORIA MUNICIPAL	0.00	25,234.68	25,234.68	25,234.68	20,897.99	0.00
10 JUNTAS AUXILIARES	0.00	40,300.00	40,300.00	40,300.00	40,300.00	0.00
11 REGIDURÍAS	0.00	241,717.78	241,717.78	241,717.78	202,104.10	0.00
12 POBLACION EN GENERAL	0.00	132,376.27	132,376.27	132,376.27	121,102.05	0.00
13 RECURSOS HUMANOS	0.00	599,887.09	599,887.09	599,887.09	529,621.05	0.00
II. GASTO ETIQUETADO	9,386,994.00	-486,516.07	8,900,477.93	8,900,477.93	8,073,112.10	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	13,498.02	13,498.02	13,498.02	13,498.02	0.00
03 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	9,386,994.00	-643,564.87	8,743,429.13	8,743,429.13	8,059,614.08	0.00
09 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 REGIDURÍAS	0.00	0.00	0.00	0.00	0.00	0.00
12 POBLACION EN GENERAL	0.00	143,550.78	143,550.78	143,550.78	0.00	0.00
13 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	21,628,490.00	-334,001.77	21,294,488.23	21,296,921.73	20,253,681.72	-2,433.50

C. ANA TERE HERNÁNDEZ GONZÁLEZ
PRESIDENTA MUNICIPAL



PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

C. ALEXIS PANTOJA HERNÁNDEZ
SECRETARIO GENERAL



SECRETARÍA
MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

C. JESSICA ESMERALDA GARCÍA JUÁREZ
TESORERA MUNICIPAL



TESORERÍA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024