

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	13,635,288.30	0.00	13,635,288.30	2,334,922.35	2,320,199.65	11,300,365.95
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	143,457.33	0.00	143,457.33	883.92	883.92	142,573.41
02 HONORABLE CABILDO	1,170,675.98	0.00	1,170,675.98	319,833.06	319,833.06	850,842.92
03 SECRETARÍA GENERAL	601,161.15	0.00	601,161.15	36,424.18	36,424.18	564,736.97
04 TESORERÍA	2,527,139.03	0.00	2,527,139.03	883,298.22	868,575.52	1,643,840.81
05 OBRAS PUBLICAS	1,333,419.03	0.00	1,333,419.03	78,769.82	78,769.82	1,254,649.21
06 JUNTAS AUXILIARES	0.00	0.00	0.00	16,500.00	16,500.00	-16,500.00
07 SEGURIDAD PUBLICA	1,564,612.92	0.00	1,564,612.92	303,257.52	303,257.52	1,261,355.40
08 PROTECCIÓN CIVIL	215,982.12	0.00	215,982.12	19,467.97	19,467.97	196,514.15
09 SERVICIOS GENERALES	989,051.19	0.00	989,051.19	147,011.83	147,011.83	842,039.36
10 CONTRALORIA	927,379.03	0.00	927,379.03	43,970.37	43,970.37	883,408.66
11 SISTEMA DIF	2,440,917.72	0.00	2,440,917.72	270,358.71	270,358.71	2,170,559.01
12 CULTURA Y TURISMO	835,154.74	0.00	835,154.74	77,478.75	77,478.75	757,675.99
13 DESARROLLO RURAL	886,338.06	0.00	886,338.06	137,668.00	137,668.00	748,670.06
14 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	10,349,673.01	0.00	10,349,673.01	18,147.19	18,147.19	10,331,525.82
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 HONORABLE CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 TESORERÍA	534,378.73	0.00	534,378.73	8,147.19	8,147.19	526,231.54
05 OBRAS PUBLICAS	4,669,362.19	0.00	4,669,362.19	0.00	0.00	4,669,362.19
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
08 PROTECCIÓN CIVIL	47,794.05	0.00	47,794.05	0.00	0.00	47,794.05
09 SERVICIOS GENERALES	4,659,016.29	0.00	4,659,016.29	10,000.00	10,000.00	4,649,016.29
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 SISTEMA DIF	0.00	0.00	0.00	0.00	0.00	0.00
12 CULTURA Y TURISMO	439,121.75	0.00	439,121.75	0.00	0.00	439,121.75
13 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
14 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	23,984,961.31	0.00	23,984,961.31	2,353,069.54	2,338,346.84	21,631,891.77



C. ANA TERESA HERNANDEZ GONZALEZ
PRESIDENTA MUNICIPAL
2021-2024

C. ALEXIS PANTOJA HERNANDEZ
SECRETARIO GENERAL

C. JESSICA ISMERALDA GARCIA JUAREZ
TESORERA MUNICIPAL

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ZOQUIAPAN, PUE.
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