

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|---------------|------------------------------|---------------|--------------|--------------|---------------|
| I. GASTO NO ETIQUETADO | 13,635,288.30 | 0.00 | 13,635,288.30 | 6,569,871.12 | 6,545,684.07 | 7,065,417.18 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA | 143,457.33 | 58,500.00 | 201,957.33 | 156,027.74 | 156,027.74 | 45,929.59 |
| 02 HONORABLE CABILDO | 1,170,675.98 | 0.00 | 1,170,675.98 | 675,656.50 | 675,656.50 | 495,019.48 |
| 03 SECRETARIA GENERAL | 601,161.15 | -66,329.98 | 534,831.17 | 134,340.12 | 128,430.81 | 400,491.05 |
| 04 TESORERIA | 2,527,139.03 | 618,091.33 | 3,145,230.36 | 2,842,636.40 | 2,827,913.70 | 302,593.96 |
| 05 OBRAS PUBLICAS | 1,333,419.03 | -165,735.49 | 1,167,683.54 | 167,674.54 | 167,674.54 | 1,000,009.00 |
| 06 JUNTAS AUXILIARES | 0.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | 0.00 |
| 07 SEGURIDAD PUBLICA | 1,564,612.92 | -132,489.16 | 1,432,123.76 | 649,734.03 | 649,734.03 | 782,389.73 |
| 08 PROTECCIÓN CIVIL | 215,982.12 | -62,529.04 | 153,453.08 | 19,696.97 | 19,696.97 | 133,756.11 |
| 09 SERVICIOS GENERALES | 989,051.19 | -137,577.69 | 851,473.50 | 364,339.85 | 364,339.85 | 487,133.65 |
| 10 CONTRALORIA | 927,379.03 | -37,829.04 | 889,549.99 | 65,614.02 | 65,614.02 | 823,935.97 |
| 11 SISTEMA DIF | 2,440,917.72 | -45,585.46 | 2,395,332.26 | 769,275.22 | 765,720.18 | 1,626,057.04 |
| 12 CULTURA Y TURISMO | 835,154.74 | -67,648.20 | 767,506.54 | 304,201.00 | 304,201.00 | 463,305.54 |
| 13 DESARROLLO RURAL | 886,338.06 | 22,632.73 | 908,970.79 | 404,174.73 | 404,174.73 | 504,796.06 |
| 14 POBLACION EN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. GASTO ETIQUETADO | 10,349,673.01 | 0.00 | 10,349,673.01 | 450,915.39 | 450,915.39 | 9,898,757.62 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 HONORABLE CABILDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 SECRETARIA GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 TESORERIA | 534,378.73 | 0.00 | 534,378.73 | 367,994.39 | 367,994.39 | 166,384.34 |
| 05 OBRAS PUBLICAS | 4,669,362.19 | 0.00 | 4,669,362.19 | 0.00 | 0.00 | 4,669,362.19 |
| 06 JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 PROTECCIÓN CIVIL | 47,794.05 | 0.00 | 47,794.05 | 0.00 | 0.00 | 47,794.05 |
| 09 SERVICIOS GENERALES | 4,659,016.29 | 0.00 | 4,659,016.29 | 82,921.00 | 82,921.00 | 4,576,095.29 |
| 10 CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 SISTEMA DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 CULTURA Y TURISMO | 439,121.75 | 0.00 | 439,121.75 | 0.00 | 0.00 | 439,121.75 |
| 13 DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 POBLACION EN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 23,984,961.31 | 0.00 | 23,984,961.31 | 7,020,786.51 | 6,996,599.46 | 16,964,174.80 |



PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

C. ANA TERE HERNANDEZ GONZALEZ
PRESIDENTA MUNICIPAL

C. ALEXIS PANTOJA HERNANDEZ
SECRETARIO GENERAL



SECRETARIA MUNICIPAL
ZOQUIAPAN, PUE
2021-2024

C. JESSICA ESMERALDA GARCIA JUAREZ
TESORERA MUNICIPAL

TESORERIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024