

MUNICIPIO DE ZOQUIAPAN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	14,589,758.44	14,589,758.44	14,589,758.44	14,589,758.44	14,589,758.44	14,589,758.44
A. Servicios Personales	5,911,000.00	5,911,000.00	5,911,000.00	5,911,000.00	5,911,000.00	5,911,000.00
B. Materiales y Suministros	3,116,400.00	3,116,400.00	3,116,400.00	3,116,400.00	3,116,400.00	3,116,400.00
C. Servicios Generales	4,457,822.58	4,457,822.58	4,457,822.58	4,457,822.58	4,457,822.58	4,457,822.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00
E. Bienes Muebles, Inmuebles e Intangibles	254,535.86	254,535.86	254,535.86	254,535.86	254,535.86	254,535.86
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,074,150.12	11,074,150.12	11,074,150.12	11,074,150.12	11,074,150.12	11,074,150.12
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
C. Servicios Generales	999,500.00	999,500.00	999,500.00	999,500.00	999,500.00	999,500.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
E. Bienes Muebles, Inmuebles e Intangibles	194,033.12	194,033.12	194,033.12	194,033.12	194,033.12	194,033.12
F. Inversión Pública	9,705,617.00	9,705,617.00	9,705,617.00	9,705,617.00	9,705,617.00	9,705,617.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	25,663,908.56	25,663,908.56	25,663,908.56	25,663,908.56	25,663,908.56	25,663,908.56

C. ANA TERE HERNANDEZ GONZALEZ  
PRESIDENTA MUNICIPAL



PRESIDENCIA MUNICIPAL  
ZOQUIAPAN, PUE.  
2021-2024

C. JOSE LAURO SALINAS FUENTES  
SECRETARIO GENERAL



SECRETARÍA  
MUNICIPAL  
ZOQUIAPAN, PUE.  
2021-2024

C. JESSICA ESMERALDA GARCIA JUAREZ  
TESORERA MUNICIPAL



TESORERÍA MUNICIPAL  
ZOQUIAPAN, PUE.  
2021-2024