

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	14,589,758.44	0.00	14,589,758.44	6,570,935.15	6,470,993.52	8,018,823.29
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	1,572,500.00	73,622.78	1,646,122.78	648,551.99	638,818.99	997,570.79
02 HONORABLE CABILDO	1,500,000.00	-124,312.85	1,375,687.15	502,013.58	499,894.47	873,673.57
03 SECRETARIA GENERAL	123,000.00	-44,949.83	78,050.17	73,050.17	73,050.17	5,000.00
04 TESORERIA	6,105,258.44	-418,483.43	5,686,775.01	2,803,898.27	2,782,543.06	2,882,876.74
05 OBRAS PUBLICAS	382,000.00	-41,466.51	340,533.49	308,533.49	304,818.81	32,000.00
06 JUNTAS AUXILIARES	0.00	45,000.00	45,000.00	40,500.00	40,500.00	4,500.00
07 SEGURIDAD PUBLICA	1,318,000.00	-474,333.83	843,666.17	557,493.20	543,608.46	286,172.97
08 PROTECCIÓN CIVIL	24,000.00	23,907.76	47,907.76	43,907.76	43,907.76	4,000.00
09 SERVICIOS GENERALES	947,500.00	61,945.08	1,009,445.08	246,079.98	241,628.07	763,365.10
10 CONTRALORIA	597,000.00	325,509.00	922,509.00	397,484.03	374,153.96	525,024.97
11 SISTEMA DIF	1,719,000.00	417,875.81	2,136,875.81	788,862.87	767,509.96	1,348,012.94
12 CULTURA Y TURISMO	0.00	14,388.78	14,388.78	14,388.78	14,388.78	0.00
13 DESARROLLO RURAL	301,500.00	140,353.34	441,853.34	145,227.13	145,227.13	296,626.21
14 POBLACION EN GENERAL	0.00	943.90	943.90	943.90	943.90	0.00
II. GASTO ETIQUETADO	11,074,150.12	0.00	11,074,150.12	1,629,645.72	1,629,645.72	9,444,504.40
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 HONORABLE CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 TESORERIA	673,533.12	-8.00	673,525.12	45,055.00	45,055.00	628,470.12
05 OBRAS PUBLICAS	9,705,617.00	11,008.00	9,716,625.00	1,400,350.72	1,400,350.72	8,316,274.28
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
08 PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
09 SERVICIOS GENERALES	395,000.00	-11,000.00	384,000.00	184,240.00	184,240.00	199,760.00
10 CONTRALORIA	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
11 SISTEMA DIF	0.00	0.00	0.00	0.00	0.00	0.00
12 CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
13 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
14 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	25,663,908.56	0.00	25,663,908.56	8,200,580.87	8,100,639.24	17,463,327.69



[Signature]
C. ANA TERE HERNANDEZ GONZALEZ
PRESIDENTA MUNICIPAL

PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024



[Signature]
C. JOSE LAURO SALINAS FUENTES
SECRETARIO GENERAL

SECRETARÍA MUNICIPAL
ZOQUIAPAN, PUE
2021-2024



[Signature]
C. ARACELI RODRIGUEZ ANASTACIO
TESORERA MUNICIPAL

TESORERÍA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024