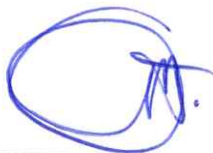



MUNICIPIO DE ZOQUIAPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	14,589,758.44	14,589,758.44	14,589,758.44	14,589,758.44	14,589,758.44	14,589,758.44
A. Servicios Personales	5,911,000.00	5,911,000.00	5,911,000.00	5,911,000.00	5,911,000.00	5,911,000.00
B. Materiales y Suministros	2,977,727.56	2,977,727.56	2,977,727.56	2,977,727.56	2,977,727.56	2,977,727.56
C. Servicios Generales	3,978,741.40	3,978,741.40	3,978,741.40	3,978,741.40	3,978,741.40	3,978,741.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,467,753.62	1,467,753.62	1,467,753.62	1,467,753.62	1,467,753.62	1,467,753.62
E. Bienes Muebles, Inmuebles e Intangibles	254,535.86	254,535.86	254,535.86	254,535.86	254,535.86	254,535.86
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,180,979.34	11,180,979.34	11,180,979.34	11,180,979.34	11,180,979.34	11,180,979.34
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	63,449.80	63,449.80	63,449.80	63,449.80	63,449.80	63,449.80
C. Servicios Generales	1,050,182.22	1,050,182.22	1,050,182.22	1,050,182.22	1,050,182.22	1,050,182.22
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	208,837.20	208,837.20	208,837.20	208,837.20	208,837.20	208,837.20
E. Bienes Muebles, Inmuebles e Intangibles	194,033.12	194,033.12	194,033.12	194,033.12	194,033.12	194,033.12
F. Inversión Pública	9,664,477.00	9,664,477.00	9,664,477.00	9,664,477.00	9,664,477.00	9,664,477.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	25,770,737.78	25,770,737.78	25,770,737.78	25,770,737.78	25,770,737.78	25,770,737.78




PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

C. ANA TERE HERNANDEZ GONZALEZ
 PRESIDENTA MUNICIPAL




SECRETARÍA
MUNICIPAL
ZOQUIAPAN, PUE
2021-2024

C. AUXILIO HERNANDEZ FRANCISCO
 SECRETARIA GENERAL



TESORERÍA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024



C. ARACELI RODRIGUEZ ANASTACIO
 TESORERA MUNICIPAL