

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	14,589,758.44	0.00	14,589,758.44	10,916,203.93	10,916,203.93	3,673,554.51
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	1,572,500.00	341,059.80	1,913,559.80	1,467,821.25	1,467,821.25	445,738.55
02 HONORABLE CABILDO	1,500,000.00	-123,014.81	1,376,985.19	788,292.70	788,292.70	588,692.49
03 SECRETARIA GENERAL	123,000.00	-3,607.14	119,392.86	114,392.86	114,392.86	5,000.00
04 TESORERIA	6,105,258.44	-144,862.31	5,960,396.13	4,725,742.03	4,725,742.03	1,234,654.10
05 OBRAS PUBLICAS	382,000.00	57,515.37	439,515.37	427,515.37	427,515.37	12,000.00
06 JUNTAS AUXILIARES	0.00	45,000.00	45,000.00	40,500.00	40,500.00	4,500.00
07 SEGURIDAD PUBLICA	1,318,000.00	-387,166.41	930,833.59	864,010.28	864,010.28	66,823.31
08 PROTECCIÓN CIVIL	24,000.00	23,907.76	47,907.76	43,907.76	43,907.76	4,000.00
09 SERVICIOS GENERALES	947,500.00	-547,599.76	399,900.24	309,274.01	309,274.01	90,626.23
10 CONTRALORIA	597,000.00	511,609.62	1,108,609.62	777,230.31	777,230.31	331,379.31
11 SISTEMA DIF	1,719,000.00	31,633.57	1,750,633.57	1,157,119.26	1,157,119.26	593,514.31
12 CULTURA Y TURISMO	0.00	24,984.33	24,984.33	24,984.33	24,984.33	0.00
13 DESARROLLO RURAL	301,500.00	169,596.08	471,096.08	174,469.87	174,469.87	296,626.21
14 POBLACION EN GENERAL	0.00	943.90	943.90	943.90	943.90	0.00
II. GASTO ETIQUETADO	11,074,150.12	106,829.22	11,180,979.34	7,113,589.14	7,113,589.14	4,067,390.20
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 HONORABLE CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 TESORERIA	673,533.12	-11,071.00	662,462.12	54,167.20	54,167.20	608,294.92
05 OBRAS PUBLICAS	9,705,617.00	108,421.20	9,814,038.20	6,673,603.92	6,673,603.92	3,140,434.28
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
08 PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
09 SERVICIOS GENERALES	395,000.00	-88,238.00	306,762.00	288,101.00	288,101.00	18,661.00
10 CONTRALORIA	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
11 SISTEMA DIF	0.00	0.00	0.00	0.00	0.00	0.00
12 CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
13 DESARROLLO RURAL	0.00	97,717.02	97,717.02	97,717.02	97,717.02	0.00
14 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	25,663,908.56	106,829.22	25,770,737.78	18,029,793.07	18,029,793.07	7,740,944.71

C. ANA TERE HERNANDEZ GONZALEZ
PRESIDENTA MUNICIPAL



PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

C. AUXILIO HERNANDEZ FRANCISCO
SECRETARIA GENERAL



SECRETARIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024



TESORERIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024