

MUNICIPIO DE ZOQUIAPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	15,565,810.59	15,565,810.59	15,565,810.59	15,565,810.59	15,565,810.59	15,565,810.59
A. Servicios Personales	6,167,145.33	6,167,145.33	6,167,145.33	6,167,145.33	6,167,145.33	6,167,145.33
B. Materiales y Suministros	2,407,540.20	2,407,540.20	2,407,540.20	2,407,540.20	2,407,540.20	2,407,540.20
C. Servicios Generales	4,903,883.19	4,903,883.19	4,903,883.19	4,903,883.19	4,903,883.19	4,903,883.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,957,321.87	1,957,321.87	1,957,321.87	1,957,321.87	1,957,321.87	1,957,321.87
E. Bienes Muebles, Inmuebles e Intangibles	129,920.00	129,920.00	129,920.00	129,920.00	129,920.00	129,920.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	14,267,725.66	14,267,725.66	14,267,725.66	14,267,725.66	14,267,725.66	14,267,725.66
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	113,624.93	113,624.93	113,624.93	113,624.93	113,624.93	113,624.93
C. Servicios Generales	716,420.95	716,420.95	716,420.95	716,420.95	716,420.95	716,420.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	167,337.20	167,337.20	167,337.20	167,337.20	167,337.20	167,337.20
E. Bienes Muebles, Inmuebles e Intangibles	267,000.00	267,000.00	267,000.00	267,000.00	267,000.00	267,000.00
F. Inversión Pública	13,003,342.58	13,003,342.58	13,003,342.58	13,003,342.58	13,003,342.58	13,003,342.58
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	29,833,536.25	29,833,536.25	29,833,536.25	29,833,536.25	29,833,536.25	29,833,536.25



PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
 2021-2024

C. ANA TERE HERNANDEZ GONZALEZ
 PRESIDENTA MUNICIPAL



SECRETARÍA MUNICIPAL
ZOQUIAPAN, PUE.
 2021-2024

C. AUXILIO HERNANDEZ FRANCISCO
 SECRETARIA GENERAL



TESORERÍA MUNICIPAL
ZOQUIAPAN, PUE.
 2021-2024

C. ARACELI RODRIGUEZ ANASTACIO
 TESORERA MUNICIPAL