

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|--------------|
| I. Gasto No Etiquetado (I) | 14,589,758.44 | 976,052.15 | 15,565,810.59 | 15,565,810.59 | 15,383,570.59 | 0.00 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA | 1,572,500.00 | 1,846,549.90 | 3,419,049.90 | 3,419,049.90 | 3,283,789.90 | 0.00 |
| 02 HONORABLE CABILDO | 1,500,000.00 | -378,838.34 | 1,121,161.66 | 1,121,161.66 | 1,121,161.66 | 0.00 |
| 03 SECRETARIA GENERAL | 123,000.00 | 41,196.67 | 164,196.67 | 164,196.67 | 164,196.67 | 0.00 |
| 04 TESORERIA | 6,105,258.44 | -151,304.13 | 5,953,954.31 | 5,953,954.31 | 5,906,974.31 | 0.00 |
| 05 OBRAS PUBLICAS | 382,000.00 | 135,698.33 | 517,698.33 | 517,698.33 | 517,698.33 | 0.00 |
| 06 JUNTAS AUXILIARES | 0.00 | 40,500.00 | 40,500.00 | 40,500.00 | 40,500.00 | 0.00 |
| 07 SEGURIDAD PUBLICA | 1,318,000.00 | -80,093.90 | 1,237,906.10 | 1,237,906.10 | 1,237,906.10 | 0.00 |
| 08 PROTECCIÓN CIVIL | 24,000.00 | 19,907.76 | 43,907.76 | 43,907.76 | 43,907.76 | 0.00 |
| 09 SERVICIOS GENERALES | 947,500.00 | -630,366.05 | 317,133.95 | 317,133.95 | 317,133.95 | 0.00 |
| 10 CONTRALORIA | 597,000.00 | 512,109.00 | 1,109,109.00 | 1,109,109.00 | 1,109,109.00 | 0.00 |
| 11 SISTEMA DIF | 1,719,000.00 | -312,321.72 | 1,406,678.28 | 1,406,678.28 | 1,406,678.28 | 0.00 |
| 12 CULTURA Y TURISMO | 0.00 | 24,984.33 | 24,984.33 | 24,984.33 | 24,984.33 | 0.00 |
| 13 DESARROLLO RURAL | 301,500.00 | -92,913.60 | 208,586.40 | 208,586.40 | 208,586.40 | 0.00 |
| 14 POBLACION EN GENERAL | 0.00 | 943.90 | 943.90 | 943.90 | 943.90 | 0.00 |
| II. Gasto Etiquetado (II) | 11,074,150.12 | 3,193,575.54 | 14,267,725.66 | 14,267,725.66 | 14,267,725.66 | 0.00 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 HONORABLE CABILDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 SECRETARIA GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 TESORERIA | 673,533.12 | -560,691.19 | 112,841.93 | 112,841.93 | 112,841.93 | 0.00 |
| 05 OBRAS PUBLICAS | 9,705,617.00 | 3,447,286.78 | 13,152,903.78 | 13,152,903.78 | 13,152,903.78 | 0.00 |
| 06 JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 SEGURIDAD PUBLICA | 0.00 | 267,000.00 | 267,000.00 | 267,000.00 | 267,000.00 | 0.00 |
| 08 PROTECCIÓN CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 SERVICIOS GENERALES | 395,000.00 | 144,545.93 | 539,545.93 | 539,545.93 | 539,545.93 | 0.00 |
| 10 CONTRALORIA | 300,000.00 | -300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 SISTEMA DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 CULTURA Y TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 DESARROLLO RURAL | 0.00 | 195,434.02 | 195,434.02 | 195,434.02 | 195,434.02 | 0.00 |
| 14 POBLACION EN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 25,663,908.56 | 4,169,627.69 | 29,833,536.25 | 29,833,536.25 | 29,651,296.25 | 0.00 |



**SECRETARÍA
MUNICIPAL
ZOQUIAPAN, PUE
2021-2024**

C. ANA TERE HERNANDEZ GONZALEZ
PRESIDENTA MUNICIPAL



**PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024**

C. AUXILIO HERNANDEZ FRANCISCO
SECRETARIA GENERAL



C. ARACELI RODRIGUEZ ANASTACIO
TESORERA MUNICIPAL

**TESORERÍA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024**