

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)						
000 RAMO GENERAL	15,279,586.84	0.00	15,279,586.84	2,563,705.65	2,563,705.65	12,715,881.19
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 HONORABLE CABILDO	1,772,500.00	201,944.90	1,974,444.90	437,533.24	437,533.24	1,536,911.66
03 SECRETARIA GENERAL	1,500,000.00	0.00	1,500,000.00	283,594.15	283,594.15	1,216,405.85
04 TESORERIA	123,000.00	-75,311.02	47,688.98	42,688.98	42,688.98	5,000.00
05 OBRAS PUBLICAS	6,395,086.84	-497,089.97	5,897,996.87	785,306.98	785,306.98	5,112,689.89
06 JUNTAS AUXILIARES	382,000.00	-235,401.32	146,598.68	84,598.68	84,598.68	62,000.00
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
08 PROTECCIÓN CIVIL	1,518,000.00	106,528.46	1,624,528.46	299,400.00	299,400.00	1,325,128.46
09 SERVICIOS GENERALES	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
10 CONTRALORIA	947,500.00	-58,168.67	889,331.33	19,998.00	19,998.00	869,333.33
11 SISTEMA DIF	597,000.00	307,551.64	904,551.64	307,551.64	307,551.64	597,000.00
12 CULTURA Y TURISMO	1,719,000.00	220,703.24	1,939,703.24	273,791.24	273,791.24	1,665,912.00
13 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
14 POBLACION EN GENERAL	301,500.00	29,242.74	330,742.74	29,242.74	29,242.74	301,500.00
II. Gasto Etiquetado (II)						
000 RAMO GENERAL	11,616,189.33	0.00	11,616,189.33	120,814.00	120,814.00	11,495,375.33
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 HONORABLE CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
05 OBRAS PUBLICAS	704,536.71	0.00	704,536.71	0.00	0.00	704,536.71
06 JUNTAS AUXILIARES	10,180,652.62	0.00	10,180,652.62	0.00	0.00	10,180,652.62
07 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
08 PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
09 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	426,000.00	0.00	426,000.00	120,814.00	120,814.00	305,186.00
11 SISTEMA DIF	305,000.00	0.00	305,000.00	0.00	0.00	305,000.00
12 CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
13 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
14 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	26,895,776.17	0.00	26,895,776.17	2,684,519.65	2,684,519.65	24,211,256.52


**SECRETARÍA
MUNICIPAL
ZOQUIAPAN, PUE
2021-2024**




**PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
C. ANA TERE HERNANDEZ GONZALEZ
PRESIDENTA MUNICIPAL
2021-2024**


**C. AUXILIO HERNANDEZ FRANCISCO
SECRETARIA GENERAL**



**C. ARACELI RODRIGUEZ ANASTASIO
TESORERA MUNICIPAL**

**TESORERÍA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024**