

MUNICIPIO DE ZOQUIAPAN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	15,279,586.84	15,279,586.84	15,279,586.84	15,279,586.84	15,279,586.84	15,279,586.84
A. Servicios Personales	6,111,001.00	6,111,001.00	6,111,001.00	6,111,001.00	6,111,001.00	6,111,001.00
B. Materiales y Suministros	3,136,796.48	3,136,796.48	3,136,796.48	3,136,796.48	3,136,796.48	3,136,796.48
C. Servicios Generales	4,706,638.68	4,706,638.68	4,706,638.68	4,706,638.68	4,706,638.68	4,706,638.68
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,069,913.90	1,069,913.90	1,069,913.90	1,069,913.90	1,069,913.90	1,069,913.90
E. Bienes Muebles, Inmuebles e Intangibles	255,236.78	255,236.78	255,236.78	255,236.78	255,236.78	255,236.78
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,616,189.33	11,616,189.33	11,616,189.33	11,616,189.33	11,616,189.33	11,616,189.33
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
C. Servicios Generales	1,086,143.00	1,086,143.00	1,086,143.00	1,086,143.00	1,086,143.00	1,086,143.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
E. Bienes Muebles, Inmuebles e Intangibles	195,036.71	195,036.71	195,036.71	195,036.71	195,036.71	195,036.71
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	10,135,009.62	10,135,009.62	10,135,009.62	10,135,009.62	10,135,009.62	10,135,009.62
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	26,895,776.17	26,895,776.17	26,895,776.17	26,895,776.17	26,895,776.17	26,895,776.17



PRESIDENCIA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

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C. ANA TERE HERNANDEZ GONZALEZ
PRESIDENTA MUNICIPAL



SECRETARÍA
MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

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C. AUXILIO HERNANDEZ FRANCISCO
SECRETARIA GENERAL



TESORERÍA MUNICIPAL
ZOQUIAPAN, PUE.
2021-2024

[Handwritten signature]

C. ARACELI RODRIGUEZ ANASTACIO
TESORERA MUNICIPAL