

MUNICIPIO DE ZOQUIAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2024
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	15,279,586.84	0.00	15,279,586.84	11,295,130.75	10,692,347.53	3,984,456.09
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	1,772,500.00	-158,402.03	1,614,097.97	1,217,435.26	1,205,765.71	396,662.71
02 HONORABLE CABILDO	1,500,000.00	-198,166.79	1,301,833.21	834,916.19	796,872.38	466,917.02
03 SECRETARIA GENERAL	123,000.00	10,066.94	133,066.94	128,066.94	120,952.11	5,000.00
04 TESORERIA	6,395,086.84	602,361.20	6,997,448.04	5,573,193.72	5,176,672.94	1,424,254.32
05 OBRAS PUBLICAS	382,000.00	-54,222.91	327,777.09	279,678.38	263,845.61	48,098.71
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 SEGURIDAD PUBLICA	1,518,000.00	-538,173.46	979,826.54	886,826.54	836,426.54	93,000.00
08 PROTECCIÓN CIVIL	24,000.00	-20,000.00	4,000.00	0.00	0.00	4,000.00
09 SERVICIOS GENERALES	947,500.00	-636,729.10	310,770.90	35,439.29	35,439.29	275,331.61
10 CONTRALORIA	597,000.00	511,185.82	1,108,185.82	911,185.82	868,735.71	197,000.00
11 SISTEMA DIF	1,719,000.00	394,649.12	2,113,649.12	1,340,957.40	1,305,079.82	772,691.72
12 CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
13 DESARROLLO RURAL	301,500.00	87,431.21	388,931.21	87,431.21	82,557.42	301,500.00
14 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II)	11,616,189.33	2,571,531.37	14,187,720.70	10,791,842.77	10,791,842.77	3,395,877.93
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 HONORABLE CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 TESORERIA	704,536.71	-272,510.23	432,026.48	147,000.77	147,000.77	285,025.71
05 OBRAS PUBLICAS	10,180,652.62	1,832,074.38	12,012,727.00	9,935,000.00	9,935,000.00	2,077,727.00
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 SEGURIDAD PUBLICA	0.00	719,053.22	719,053.22	0.00	0.00	719,053.22
08 PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
09 SERVICIOS GENERALES	426,000.00	292,914.00	718,914.00	709,842.00	709,842.00	9,072.00
10 CONTRALORIA	305,000.00	0.00	305,000.00	0.00	0.00	305,000.00
11 SISTEMA DIF	0.00	0.00	0.00	0.00	0.00	0.00
12 CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
13 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
14 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	26,895,776.17	2,571,531.37	29,467,307.54	22,086,973.52	21,484,190.30	7,380,334.02